

Multi-Modal Supplies	-	-	-	-	-	-	-	-	-	-	-	906	-	906	
Multi-Modal Internet	-	-	-	-	-	-	-	-	-	-	-	12,066	-	12,066	
Multi-Modal Utilities	-	-	-	-	-	-	-	-	-	-	-	4,780	-	4,780	
Multi-Modal Building Maintenance	-	-	-	-	-	-	-	-	-	-	-	1,411	-	1,411	
Multi-Modal Communications	-	-	-	-	-	-	-	-	-	-	-	638	-	638	
InKind Volunteer Hours	-	-	-	-	-	17,752	-	-	-	-	-	17,752	-	17,752	
InKind Head Start Delegate Agency	-	744,279	-	-	-	-	-	-	-	-	-	744,279	-	744,279	
InKind EarlyHead Start Delegate	-	328,037	-	-	-	-	-	-	-	-	-	328,037	-	328,037	
InKind Travel	-	-	15,925	45,562	-	-	29,442	-	-	-	-	90,928	-	90,928	
InKind Meals	-	-	2,344	-	-	-	-	-	-	-	-	2,344	-	2,344	
InKind Ombudsman Volunteer Hours	-	-	-	-	-	-	550	-	-	-	-	550	-	550	
InKind Supplies & Materials	-	-	-	-	-	-	12,000	-	-	-	-	12,000	-	12,000	
InKind Other	-	541,678	-	-	-	-	-	-	-	-	-	541,678	-	541,678	
Total Expenditures	37,849	5,755,115	194,625	334,054	118,672	2,422,563	889,631	61,142	7,883	1,436	5,470	9,830,440	186,264	140,273	10,156,977
Grand Total Program Expenditures	129,451	7,721,705	248,251	409,230	247,347	2,851,951	1,336,377	198,293	61,290	7,058	5,470	13,216,423	3,302,510	247,147	16,766,080