

911 Database Maintenance	-	-	-	-	-	1,074,336.97	-	-	-	-	-	-	1,074,336.97	-	-	1,074,336.97
911 Text-to-911	-	-	-	-	-	22,236.15	-	-	-	-	-	-	22,236.15	-	-	22,236.15
911 Geographic Information System	-	-	-	-	-	12,749.27	-	-	-	-	-	-	12,749.27	-	-	12,749.27
Other	-	-	-	-	-	400.00	-	-	-	-	-	-	400.00	4,864.91	-	5,264.91
Coffee Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	782.11	-	782.11
Physicals	-	-	750.00	1,350.00	-	-	-	-	-	-	-	-	2,100.00	75.00	-	2,175.00
Safety	-	-	3,095.67	4,635.28	-	-	-	-	-	-	-	-	7,730.95	2,693.36	-	10,424.31
Multi-Modal Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	3,573.52	-	3,573.52
Multi-Modal Internet	-	-	-	-	-	-	-	-	-	-	-	-	-	1,158.05	-	1,158.05
Multi-Modal Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-	2,092.20	-	2,092.20
Multi-Modal Building Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	1,795.08	-	1,795.08
Multi-Modal Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	1,136.09	-	1,136.09
InKind Volunteer Hours	-	-	-	-	-	11,296.83	-	-	-	-	-	-	11,296.83	-	-	11,296.83
InKind Head Start Delegate Agency	-	732,768.69	-	-	-	-	-	-	-	-	-	-	732,768.69	-	-	732,768.69
InKind Early Head Start Delegate	-	365,454.77	-	-	-	-	-	-	-	-	-	-	365,454.77	-	-	365,454.77
InKind Travel	-	-	17,318.00	47,003.00	-	-	23,627.50	-	-	-	-	-	87,948.50	-	-	87,948.50
InKind Other	-	807,835.51	800.00	1,280.00	-	-	-	-	-	-	-	-	809,915.51	-	-	809,915.51
Total Expenditures	50,483.38	6,003,322.55	191,211.38	353,099.96	113,273.44	3,228,994.82	971,664.97	39,998.58	133,915.66	1,235.74	12.51	345.00	11,087,557.99	252,661.37	229,606.69	11,569,826.05
Grand Total Program Expenditures	144,334.41	8,469,818.57	243,231.98	435,699.40	254,190.96	3,721,488.47	1,414,750.48	195,963.73	170,355.67	6,031.57	482.23	345.00	15,056,092.47	3,678,163.14	337,013.85	19,071,269.46