



CONCHO VALLEY
COUNCIL OF GOVERNMENTS

**SOLID WASTE ADVISORY COMMITTEE
NOTICE OF PUBLIC MEETING**

Wednesday, January 10, 2024 at 1:15 p.m.
Concho Valley Council of Governments
5430 Link Rd, San Angelo, Texas 76904 and via Teleconference

The meeting place is accessible to persons with disabilities. If assistance is needed to observe or comment, please call the CVCOG office at 325-944-9666 at least 24 hours prior to the meeting.

Join By Zoom Teleconference - <https://us06web.zoom.us/j/83869885374>

*Meeting ID: 838 6988 5374 *Passcode: 488094

833 548 0282 US Toll-free 877 853 5247 US Toll-free
888 788 0099 US Toll-free 833 548 0276 US Toll-free

Agenda

1. DETERMINATION OF QUORUM AND CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT
4. CONSIDER AND TAKE APPROPRIATE ACTION CONCERNING THE APPROVAL OF MINUTES FROM THE AUGUST 9, 2023 MEETING.
5. REVIEW AND DISCUSSION OVER THE SOLID WASTE BUDGET.
6. REVIEW AND TAKE APPROPRIATE ACTION CONCERNING THE CVCOG REGIONAL SOLID WASTE GRANT PROJECT APPLICATIONS FOR FY 24.

City of Menard - \$12,200
Coke County - \$6,460
Menard County - \$40,000
Tom Green County Local - \$10,000
Tom Green County KSAB - \$50,000

7. ADJOURNMENT

Posted in accordance with the Texas Government Code, Title V, Chapter 551, Section .053 on this, 4th day of January 2024.

Erin M. Hernandez, Assistant Executive Director



SOLID WASTE ADVISORY COMMITTEE MEETING MINUTES

Wednesday, August 9, 2023

The Solid Waste Advisory Committee of the Concho Valley Council of Governments met on Wednesday, August 9, 2023 5430 Link Rd., San Angelo, Texas 76904 and via Zoom Teleconference.

Members present were:

Molly Criner, Chairman, Irion County
Charlie Bradley, Schleicher County
Shawn Nanny, Tom Green
Shane Kelton, City of San Angelo
Barbara Hooten, City of Menard – via Zoom

Members absent were:

George Arispe, City of Eldorado
Brittany Reichenau, Republic Services

BUSINESS

Chairman Judge Molly Criner announced the presence of a quorum and called the meeting to order at 1:38 p.m.

Judge Molly Criner gave the invocation and led the Pledge of Allegiance.

There was no public comment.

APPROVAL of the Consent Agenda

- a. Judge Charlie Bradley made a motion to approve the Meeting Minutes via Virtual Communications from February 8, 2023. Shane Kelton seconded the motion. No questions or discussion. The motion passed unanimously.

APPROVAL of a new Solid Waste Committee Member

Erin Hernandez, Assistant Executive Director, presented a new Solid Waste Committee member for approval. Current SWAC Member, Commissioner Rick Bacon appointed Commissioner Shawn Nanny. Barbara Hooten made a motion to approve the appointment as presented. Judge Charlie Bradley seconded the motion. No questions or discussion. The motion passed unanimously.

APPROVAL of the CVCOG Regional Solid Waste Grant Application for FY 2024 & FY 2025

Erin Hernandez, Assistant Executive Director, presented the CVCOG Regional Solid Waste Grant Application for FY 2024 & FY 2025 for approval. Judge Charlie Bradley made a motion to approve the grant as presented. Barbara Hooten seconded the motion. No questions or discussion. The motion passed unanimously.

APPROVAL of Resolution 12-0809, Texas Commission on Environmental Quality – Regional Solid Waste Contract for FY 2024 & FY 2025

Erin Hernandez, Assistant Executive Director, presented the Resolution. Judge Charlie Bradley made a motion to approve the resolution as presented. Shane Kelton seconded the motion. No questions or discussion. The motion passed unanimously.

ADJOURNMENT

There being no further items to discuss, Judge Charlie Bradley made a motion to adjourn the meeting. Shane Kelton seconded the motion. Judge Molly Criner, Chairman, adjourned the meeting at 1:51 p.m.

Duly adopted at a meeting of the Solid Waste Advisory Committee of the Concho Valley Council of Governments on this 10th day of January 2024.

Judge Molly Criner - Chairman

Solid Waste Advisory Council Member

Memo

To: Solid Waste Advisory Committee

From: Erin Hernandez – Assistant Executive Director

Date: 1/10/2024

Re: REVIEW AND TAKE APPROPRIATE ACTION – ITEM 6

ITEM 6

Erin Hernandez, Assistant Executive Director, is seeking consideration and approval to allocate the Solid Waste Grants funds for the first Biennium to selected entities as recommended by the Solid Waste Committee.

The Solid Waste Committee met on this day, at 1:15 p.m.

Applications that were submitted and amounts requested are as follows:

City of Menard - \$12,200	Awarded by SWAC \$
Coke County - \$6,460	Awarded by SWAC \$
Menard County - \$40,000	Awarded by SWAC \$
Tom Green County - \$10,000	Awarded by SWAC \$
Tom Green County/KSAB - \$50,000	Awarded by SWAC \$

Approved at the Executive Committee Meeting on January 10, 2024.

**CONCHO VALLEY COUNCIL OF GOVERNMENTS
REGIONAL SOLID WASTE GRANTS PROGRAM
GRANT FISCAL YEAR 2023/2024**

FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

Applicant: CITY OF MENARD	Funding Amount Proposed: \$18,442.00 \$12,200
Address: PO BOX 145 MENARD, TX 76859	Phone/Fax: 325-396-4706 325-396-2015 fax
Contact Person: DONALD R. KERNS	Date Submitted: 12/28/23

Project Category

<input type="checkbox"/> Local Enforcement
<input type="checkbox"/> Litter and Illegal Dumping Cleanup
<input type="checkbox"/> Source Reduction and Recycling
<input type="checkbox"/> Local Solid Waste Management Plans
<input checked="" type="checkbox"/> Citizens' Collection Stations, Small Registered Transfer Stations, and Community Collection Events
<input type="checkbox"/> Household Hazardous Waste (HHW) Management
<input type="checkbox"/> Technical Studies
<input type="checkbox"/> Educational and Training Projects

Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

Signature: 	Title: CITY ADMINISTRATOR
Typed/Printed Name: Donald R. Kerns	Date Signed: 12/27/23

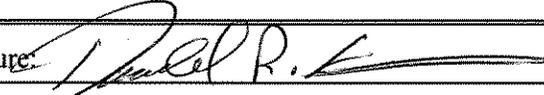
FOR USE BY CONCHO VALLEY COUNCIL OF GOVERNMENTS

Date application was received: <u>12/28/23</u> 20
Does the application meet all of the required screening criteria: <u>12/31</u> <input checked="" type="checkbox"/> Resolution <input checked="" type="checkbox"/> Yes <u>12/28</u> <input type="checkbox"/> No
Is the application administratively complete: <u>12/31/23</u> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

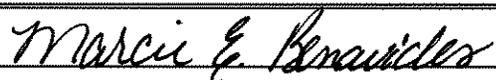
FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the CVCOG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature: 
Typed/Printed Name: DONALD R. KERNS
Title: CITY ADMINISTRATOR
Date: 12/27/23

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature: 
Typed/Printed Name: MARCIE E. BENAVIDES
Title: CITY SECRETARY
Date: 12/27/23

RESOLUTION

RESOLUTION OF THE CITY OF MENARD AUTHORIZING THE FILING OF GRANT APPLICATION WITH THE CONCHO VALLEY COUNCIL OF GOVERNMENTS FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING BARBARA HOOTEN MAYOR, TO ACT ON BEHALF OF THE CITY OF MENARD IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED THE CITY OF MENARD WILL COMPLY WITH THE GRANT REQUIREMNETS OF THE CONCHO VALLEY COUNCIL OF GOVERNMENTS, THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND THE STATE OF TEXAS.

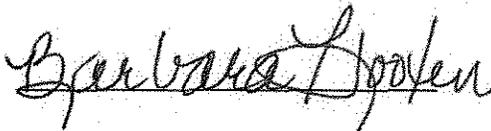
WHEREAS, THE Concho Valley Council of Governments is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation the COG's adopted regional solid waste management plan; and

WHEREAS, the City of Menard in the State of Texas is qualified to apply for grant funds under the Request for Applications.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF MENT IN MENARD, TEXAS;

1. That Barbara Hooten, Mayor, is authorized to request grant funding under the Concho Valley Council of Governments Request of Applications of the Regional Solid Waste Grants Program and act on behalf of the City of Menard in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, the City of Menard will comply with the grant requirements of the Concho Valley Council of Governments, Texas Commission on Environmental Quality and the Stat of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

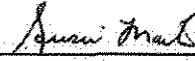
PASSED AND APPROVED by the Menard City Council in Menard, Texas on this the 31st day of December, 2023



(Signature of Authorized Official)

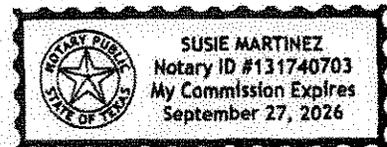
Barbara Hooten,

Mayor, City of Menard

Notary  (Signature)

Susie Martinez

(Commission Expires)



Form 5b. Summaries of Discussions with Private Industry

(Refer to instructions concerning information to include on this form. Attach any written comments or input provided)

Very happy to work with the City of Menard.

FORM 6: PROJECT SUMMARY

Please provide a complete project summary. Refer to the application instructions when completing these forms. If necessary, attach additional pages for each form.

Form 6a. Project Merits

(20 Points, Committee scored)

The Solid Waste Advisory Committee reserves the right to postpone and reschedule the scoring meeting if there is a lack of adequate representation to ensure fair scoring.

In the space below, provide a description of the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

1. Why is the proposed project needed? **The City of Menard has many substandard areas that contain old structures and debris of various sorts. We have many below income families without the means of disposal.**
2. State the overall goal or objective of the project: **Our goal is to encourage personal pride and clean up the City Of Menard.**
3. Identify waste stream targeted by the project: **White appliances, metal demolition/ construction materials, household waste, and over-sized items.**
4. Customer incentives, public education, or public input included in the project: **To help citizens feel pride in their property and our City.**
5. Feasibility or workability of the project. If the project includes the purchase of equipment, demonstrate its importance to the overall objective of the project: **Citizens are agreeable to discard "trash" if they have a place to go with it and can afford it at their income level.**
6. Expected benefits: **Clean up of unsightly bulk items and household refuse that sully's the streets of Menard.**

Form 6b. Work Program

(20 Points, Pre-scored)

In the space below, provide a work program for the proposed project, based on specific questions listed in the scoring criteria. Please present your work program in outline form, placing the requested information under each separate task or step identified. Please attach additional pages if needed.

7. List major steps or tasks of the project. (5 Points)
 1. **Advertise and Public Awareness**
 2. **Schedule 2 weekend clean ups**
 3. **Report on waste received**

8. Identify the party or entity responsible for completing the tasks identified above. (5 Points)
 1. **City Administrator**
 2. **City Employees, Contract labor, Republic Services**
 3. **City Administrator**

9. Provide a timeframe for the completion of each task identified above. (5 Points)
 1. **Notice in the local news paper (Menard News)**
 2. **Flyers arond town**
 3. **Social media**

10. Applicant agrees to provide to the Concho Valley Council of Governments and the Texas Commission on Environmental Quality all reports required to track the effectiveness of the project.

(Circle One) Yes No

Form 6c. Project Cost Evaluation

(20 Points, Pre-scored)

In the space below, provide an evaluation of the costs associated with the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

11. List all related costs of the proposed project (not just grant expenditures). (5 Points)

Track loader at 32 Hrs. @ \$48.00hr.= \$1536.00

Loader at 32 Hrs. @ \$32.00hr.= \$960.00

Bobcat at 32 Hrs. @ \$15.00hr.= \$480.00

City Employees = \$3266.00

Roll off services = \$12,200.00

12. Costs of the project in unit terms. (Cost per ton, cost per customer, or cost per capita). (5 Points)

12.55 per capita

13. Justification for expenditure. Give measurable cost savings, waste reductions or other project justification. (5 Points)

City of Menard would like to remove 80 tons of waste.

14. In listing costs, differentiate between grant costs and entity costs. (5 Points)

\$12,200.00 Grant

\$6,242.00 City

Form 6d. Project Impact

(20 Points, Pre-scored)

In the space below, provide information related to the impact of the project, based on specific questions outlined in the scoring criteria. Please attach any additional pages if needed.

15. Did your entity apply for and not receive a Municipal Solid Waste Grant from the Concho Valley Council of Governments in the previous year? (5 Points)

(Circle One) Yes No

16. The project is a continuous project that will continue beyond the expenditures provided with this grant. The project will be an ongoing operation. (5 Points)

While to, 2 clean up weekends are specific events, efforts will be on going.

17. Identify the geographic area and population expected to be served by the proposed project. (5 Points)

City of Menard-1470

18. Formal resolutions or other type of support by the governing body of the applicant? (A sample resolution is enclosed or you may include a letter of support or entity resolution) (5 Points)

(Circle One) Yes No

Form 6e Local Effort

(20 Points, Pre-scored)

In the space below, provide information related to the local effort included in the project. Please identify all local effort which includes monetary contributions, labor, time, equipment, and other types of 'in-kind' services. The following sheet provides information as to how the local effort will be evaluated. Please attach any additional pages if needed.

19. Identification of Local Effort: (0 to 20 Points)

Monetary contributions N/A

Labor _____ (hourly rate) x time _____ = _____ match per year
6 employee's @17.01 hr. X 32 hrs. = \$3,266.00

Equipment _____ (hourly rate) x time _____ = _____ match per year

Track loader 32 hrs. @ \$48.00 hr. = \$1536.00
Loader 32 hrs. @ \$32.00 hr. = \$960.00
Bobcat 32 hrs. @ \$15.00 hr. = \$480.00

Other 'In-Kind' _____ Describe: _____

= _____ match per year

TOTAL 'IN-KIND' MATCH = \$6,242.00

TOTAL CASH MATCH = N/A

TOTAL MATCH = \$6,242.00

FORM 7. GRANT BUDGET SUMMARY

Please provide the following breakdown of the total amount of grant funding being requested:

Budget Category	Funding Amount
1. Personnel/Salaries	\$
2. Fringe Benefits	\$
3. Travel	\$
4. Supplies	\$
5. Equipment	\$
6. Construction	\$
7. Contractual	\$ 12,200.00
8. Other	\$
9. Total Direct Charges (sum of 1-8)	\$
10. Indirect Charges*	\$
11. Total (sum of 9 - 10)	\$ 12,200.00

12. Fringe Benefit Rate:	%	
13. Indirect Cost Rate:	%	

Identify, in detail, each budget category to which your indirect cost rate applies and explain any special conditions under which the rate will be applied:

*In accordance with the UGMS, indirect charges may be authorized if the Applicant has a negotiated indirect cost rate agreement signed within the past 24 months by a federal cognizant agency or state single audit coordinating agency. Alternatively, the Applicant may be authorized to recover up to 10% of direct salary and wage costs (excluding overtime, shift premiums, and fringe benefits) as indirect costs, subject to adequate documentation. If you have an approved cost allocation plan, please enclose documentation of your approved indirect rate.

Please complete any of the following detailed budget forms which are applicable.

FORM 7a: Detailed Matching Funds/In-Kind Services

This budget form should be completed if the Applicant is providing any level of matching funds or in-kind services directly related to the proposed project.

Matching Funds: \$ _____

In the space below, please explain in detail the application of any matching funds to be provided by the Applicant, as directly related to the proposed project:

In-Kind Services: \$ **6,242.00** _____ (monetary equivalent)

In the space below, please explain in detail the application of any in-kind services to be provided by the Applicant, as directly related to the proposed project:

City persone1 = \$3,266.00
Track loader = \$1,536.00
Loader = \$960.00
Bobcat = \$480.00

What is the TOTAL COST of the proposed project, considering the total grant funding requested, any matching funds being provided by the Applicant, and the monetary equivalent of any in-kind services being provided by the Applicant:

\$18,442.00 _____

FORM 7g: Detailed Contractual Expenses

All contractual expenses must be pre-approved by the CVCOG. If the specific details of the contractual costs are not known at this time, list the general details on this form. The more specific details of the contractual costs will then need to be provided to and approved by the CVCOG before the costs are incurred. The request for approval will need to include evidence that the contract price is reasonable and necessary (see instructions). In addition, the subcontract scope of work must be approved by the CVCOG before work begins.

Purpose	Contractor(s)	Contract Amount
Rolloff Rental Hauling & Disposal	Republic Services	\$12,200.00
TOTAL <i>(Must equal Line 7 of the Overall Budget Summary)</i>		\$12,200.00

**CONCHO VALLEY COUNCIL OF GOVERNMENTS
REGIONAL SOLID WASTE GRANTS PROGRAM
GRANT FISCAL YEAR 2023/2024**

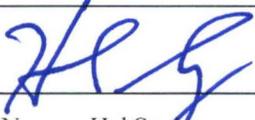
FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

Applicant: Coke County	Funding Amount Proposed: \$6460.00
Address: 13 7 th St. Robert Lee, TX 76945	Phone/Fax: (325) 453-2641
Contact Person: Hal Spain	Date Submitted: 12/28/2023

Project Category

<input type="checkbox"/>	Local Enforcement
<input type="checkbox"/>	Litter and Illegal Dumping Cleanup
<input checked="" type="checkbox"/>	Source Reduction and Recycling
<input type="checkbox"/>	Local Solid Waste Management Plans
<input type="checkbox"/>	Citizens' Collection Stations, Small Registered Transfer Stations, and Community Collection Events
<input type="checkbox"/>	Household Hazardous Waste (HHW) Management
<input type="checkbox"/>	Technical Studies
<input type="checkbox"/>	Educational and Training Projects

Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.	
Signature: 	Title: Coke County Judge
Typed/Printed Name: Hal Spain	Date Signed: 12/19/2023

FOR USE BY CONCHO VALLEY COUNCIL OF GOVERNMENTS

Date application was received: 12/28/2023 by Erin Hernandez via email

Does the application meet all of the required screening criteria: Yes No

Is the application administratively complete: Yes No

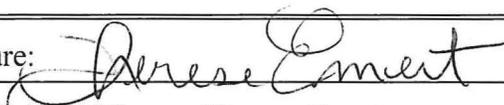
FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the CVCOG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature:	
Typed/Printed Name:	Hal Spain
Title:	Coke County Judge
Date:	12/19/23

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature:	
Typed/Printed Name:	Therese Emert
Title:	Coke County Treasurer
Date:	12-19-2023

RESOLUTION

RESOLUTION OF COKE COUNTY AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CONCHO VALLEY COUNCIL OF GOVERNMENTS FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING HAL SPAIN TO ACT ON BEHALF OF COKE COUNTY IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED COKE COUNTY WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CONCHO VALLEY COUNCIL OF GOVERNMENTS, THE Texas Commission on Environmental Quality AND THE STATE OF TEXAS.

WHEREAS, the Concho Valley Council of Governments is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation the COG's adopted regional solid waste management plan; and

WHEREAS, Coke County, in the State of Texas is qualified to apply for grant funds under the Request for Applications.

NOW, THEREFORE, BE IT RESOLVED BY COKE COUNTY IN ROBERT LEE, TEXAS;

1. That Hal Spain is authorized to request grant funding under the Concho Valley Council of Governments Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Coke County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Coke County will comply with the grant requirements of the Concho Valley Council of Governments, Texas Commission on Environmental Quality, and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

PASSED AND APPROVED by COKE COUNTY COMMISSIONERS' COURT in Robert Lee, Texas, on this the 28th day of December, 2023.

Hal Spain
(Signature of Authorized Official)

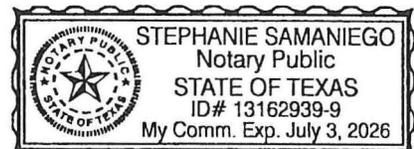
Hal Spain
(Typed or Printed Name)

Coke County Judge
(Title)

Notary: Stephanie Samaniego
(Signature)

Stephanie Samaniego
(Type or Printed Name)

July 3, 2026
(Commission Expires)



Form 5b. Summaries of Discussions with Private Industry

(Refer to instructions concerning information to include on this form. Attach any written comments or input provided)

Applicant certifies that Reliable Tire Disposal of Burnet, Texas, is the only regional disposal company that serves this region and in particular, Coke County. No other disposal companies were contacted due to this fact. Applicant further certifies that to the best of their knowledge and ability, that the proposed project will promote cooperation between public and private entities, is not otherwise readily available, and will not create a competitive advantage over a private industry that provides recycling or solid waste services.

FORM 6: PROJECT SUMMARY

Please provide a complete project summary. Refer to the application instructions when completing these forms. If necessary, attach additional pages for each form.

Form 6a. Project Merits

(20 Points, Committee scored)

The Solid Waste Advisory Committee reserves the right to postpone and reschedule the scoring meeting if there is a lack of adequate representation to ensure fair scoring.

In the space below, provide a description of the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

1. Why is the proposed project needed?

The project is necessary because it has been five years since a county tire collection project has been conducted involving the whole county (Robert Lee and Bronte, Tx).

2. State the overall goal or objective of the project:

The overall objective of the project is to reduce the burden of properly disposing of old tires and the environmental challenges that they create.

3. Identify waste stream targeted by the project:

The waste stream targeted by this project are old and abandoned tires which end up in creeks and junk piles, creating a huge environmental problem.

4. Customer incentives, public education, or public input included in the project:

This project has been implemented due to a volume of public input and requests for assistance in the disposal of these old tires.

5. Feasibility or workability of the project. If the project includes the purchase of equipment, demonstrate its importance to the overall objective of the project:

This project does not involve any purchases of new equipment.

6. Expected benefits:

This project will reduce the overall number of old tires in Coke County. That will benefit the environment by reducing locations for disease and insects to multiply.

Form 6b. Work Program

(20 Points, Pre-scored)

In the space below, provide a work program for the proposed project, based on specific questions listed in the scoring criteria. Please present your work program in outline form, placing the requested information under each separate task or step identified. Please attach additional pages if needed.

7. List major steps or tasks of the project. (5 Points)

1. Informal surveys of county residents determined the need for the project.
2. Contacts with county commissioners and other jurisdictions (City of Bronte and City of Robert Lee) officials to incorporate a combined effort.
3. Education of individuals involved concerning the benefits of collecting, transporting, and possible recycling of materials.
4. Contacting the disposal company to sign contract and make arrangements for collection and transporting waste materials.
5. News articles, advertising, and Facebook posts concerning the upcoming collection effort.
6. Conduct the collection of tires to recycle on the respective dates, using precinct hands and city employees to assist in this effort.
7. Evaluation of the collection effort to determine its success and to make notes on possible changes for succeeding program efforts to increase their effectiveness.

8. Identify the party or entity responsible for completing the tasks identified above. (5 Points)

This program will be a combined effort involving Concho Valley Council of Government, Reliable Tire Disposal officials and employees, City of Bronte and Robert Lee officials and employees, and Coke County Commissioners and precinct employees.

9. Provide a timeframe for the completion of each task identified above. (5 Points)

1. Contact with county and city officials to determine the feasibility of collection project (early December)
2. Contact COG officials to determine application procedures (middle of December)
3. Contact Reliable Tire Disposal to determine availability (middle of December)
4. News articles, advertising and Facebook posts (from the end of February 2024 until early March 2024)
5. Contact Reliable Tire Disposal officials, plus county and city officials and employees to confirm last minutes details concerning times, etc. (middle of March)
6. Conduct disposal activities on following dates (March 16 & 23, 2024)
7. Follow up with accounts payable to Reliable Tire Disposal and project completion records, etc. to Concho Valley Council of Governments (end of March 2024)

10. Applicant agrees to provide to the Concho Valley Council of Governments and the Texas Commission on Environmental Quality all reports required to track the effectiveness of the project.

(Circle One)

Yes

No

Form 6c. Project Cost Evaluation

(20 Points, Pre-scored)

In the space below, provide an evaluation of the costs associated with the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

11. List all related costs of the proposed project (not just grant expenditures). (5 Points)

1. \$6400.00 Invoice to Reliable Tire Disposal for collection and transport of tires.
2. \$60.00 Advertising (2X5) display ad in Observer/Enterprise (county newspaper) to announce dates, locations, and times of tire collection.
3. \$240.00 In-kind cost for front end loader to lift tires into trailer.
4. \$540.00 In-kind cost for three (3) precinct workers to load tires into trailer for both event dates.

12. Costs of the project in unit terms. (Cost per ton, cost per customer, or cost per capita). (5 Points)

Cost per ton of tires disposed was calculated to be 12 tons divided by a total cost of \$7240.00 for both events equal \$603.33 per ton of tires collected.

13. Justification for expenditure. Give measurable cost savings, waste reductions or other project justification. (5 Points)

The primary benefit of this project will be to remove 12 tons of unsightly rubber which would otherwise be clogging our streams, draws, roadways, and junk piles throughout the county. These old tires are also the perfect habitat for insects and diseases, as they collect rainfall or runoff and provide a breeding ground for mosquitos. They will all be

repurposed for a myriad of useful products.

14. In listing costs, differentiate between grant costs and entity costs. (5 Points)

The cost of collection and transport of the tires (\$6400.00), and the cost of advertising the project (\$60.00), would be covered as grant expenditures.

The cost of the front end loader (\$240.00), and the costs of the workers (\$540.00) would be an in-kind expenditure of Coke County.

Form 6d. Project Impact

(20 Points, Pre-scored)

In the space below, provide information related to the impact of the project, based on specific questions outlined in the scoring criteria. Please attach any additional pages if needed.

15. Did your entity apply for and not receive a Municipal Solid Waste Grant from the Concho Valley Council of Governments in the previous year? (5 Points)

(Circle One)

Yes

No

16. The project is a continuous project that will continue beyond the expenditures provided with this grant. The project will be an ongoing operation. (5 Points)

No.

17. Identify the geographic area and population expected to be served by the proposed project. (5 Points)

The geographic area served by this proposal is all of Coke County, which includes 3300 plus residents.

18. Formal resolutions or other type of support by the governing body of the applicant? (A sample resolution is enclosed or you may include a letter of support or entity resolution) (5 Points)

(Circle One)

Yes

No

Form 6e Local Effort

(20 Points, Pre-scored)

In the space below, provide information related to the local effort included in the project. Please identify all local effort which includes monetary contributions, labor, time, equipment, and other types of 'in-kind' services. The following sheet provides information as to how the local effort will be evaluated. Please attach any additional pages if needed.

19. Identification of Local Effort: (0 to 20 Points)

Monetary contributions -0-

Labor \$30.00 (hourly rate) x time 18 hours = \$540.00 match per year

Equipment \$40.00 (hourly rate) x time 6 hours = \$240.00 match per year

Other 'In-Kind' _____ Describe: _____

= _____ match per year

TOTAL 'IN-KIND' MATCH = \$780.00

TOTAL CASH MATCH = 0.00

TOTAL MATCH = \$780.00

Applicant(s) population equal to or less than 1,000 (according to 2000 Census)

- Match equal to or greater than 5% of grant request 20
- Match at least 4% but less 5% of the grant request 15
- Match at least 3% but less 4% of the grant request 10

FORM 7a: Detailed Matching Funds/In-Kind Services

This budget form should be completed if the Applicant is providing any level of matching funds or in-kind services directly related to the proposed project.

Matching Funds: \$ -0-

In the space below, please explain in detail the application of any matching funds to be provided by the Applicant, as directly related to the proposed project:

In-Kind Services: \$ 780.00 (monetary equivalent)

In the space below, please explain in detail the application of any in-kind services to be provided by the Applicant, as directly related to the proposed project:

In-kind labor - \$540.00

In-kind loader - \$240.00

What is the TOTAL COST of the proposed project, considering the total grant funding requested, any matching funds being provided by the Applicant, and the monetary equivalent of any in-kind services being provided by the Applicant:

\$ \$7240.00

FORM 7g: Detailed Contractual Expenses

All contractual expenses must be pre-approved by the CVCOG. If the specific details of the contractual costs are not known at this time, list the general details on this form. The more specific details of the contractual costs will then need to be provided to and approved by the CVCOG before the costs are incurred. The request for approval will need to include evidence that the contract price is reasonable and necessary (see instructions). In addition, the subcontract scope of work must be approved by the CVCOG before work begins.

Purpose	Contractor(s)	Contract Amount
To collect and transport approximately 12 tons of junk tires for reuse and/or recycling.	Reliable Tire Disposal	\$6400.00
TOTAL <i>(Must equal Line 7 of the Overall Budget Summary)</i>		\$ 6400.00

FORM 7h: Detailed Other Expenses

This budget form provides a more detailed breakdown of the total other expenses indicated on Line 8 of the Overall Budget Summary. *Please note that the final totals are at the bottom of the next page.*

Basic Other Expenses

Please identify the basic 'Other' category expenses you expect to incur appropriate to the project.

Basic Other Expenses	Estimated Cost
Books and reference materials	\$
Postage, telephone, FAX, utilities	\$
Printing/reproduction	\$
Advertising/public notices (2X5) display ad in the Observer/Enterprise local newspaper	\$ 60.00
Registration fees for training (if approved)	\$
Repair and maintenance	\$
Basic office furnishings	\$
Space and equipment rentals	\$

**CONCHO VALLEY COUNCIL OF GOVERNMENTS
REGIONAL SOLID WASTE GRANTS PROGRAM
GRANT FISCAL YEAR 2023/2024**

FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

Applicant: Menard County	Funding Amount Proposed: \$40,000
Address: P.O. Box 1038, Menard TX 76859	Phone/Fax: (325) 396-4789
Contact Person: Judge Brandon Corbin	Date Submitted: 12/13/2023

Project Category

<input checked="" type="checkbox"/> Local Enforcement <input checked="" type="checkbox"/> Litter and Illegal Dumping Cleanup <input type="checkbox"/> Source Reduction and Recycling <input type="checkbox"/> Local Solid Waste Management Plans <input type="checkbox"/> Citizens' Collection Stations, Small Registered Transfer Stations, and Community Collection Events <input type="checkbox"/> Household Hazardous Waste (HHW) Management <input type="checkbox"/> Technical Studies <input type="checkbox"/> Educational and Training Projects

Signature

<p>By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.</p>
--

Signature: <i>Brandon Corbin</i>	Title: <i>County Judge</i>
Typed/Printed Name: <i>Brandon Corbin</i>	Date Signed: <i>12/19/23</i>

FOR USE BY CONCHO VALLEY COUNCIL OF GOVERNMENTS

Date application was received: <u>12/19/2023</u>
Does the application meet all of the required screening criteria: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the application administratively complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the CVCOG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature: 
Typed/Printed Name: Judge Brandon Corbin
Title: County Judge
Date: 12/12/2023

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature: 
Typed/Printed Name: Tami Russell
Title: County Treasurer
Date: 12/12/2023

RESOLUTION

RESOLUTION OF MENARD COUNTY COMMISSIONER'S COURT AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CONCHO VALLEY COUNCIL OF GOVERNMENTS FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING JUDGE BRANDON CORBIN TO ACT ON BEHALF OF MENARD COUNTY IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED MENARD COUNTY WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CONCHO VALLEY COUNCIL OF GOVERNMENTS, THE Texas Commission on Environmental Quality AND THE STATE OF TEXAS.

WHEREAS, the Concho Valley Council of Governments (CVCOG) is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation the COGs adopted regional solid waste management plan; and

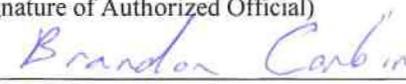
WHEREAS Menard County in the State of Texas is qualified to apply for grant funds under the Request for Applications.

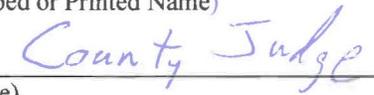
NOW, THEREFORE, BE IT RESOLVED BY MENARD COUNTY, TEXAS;

1. That Judge Brandon Corbin is authorized to request grant funding under the CVCOG, Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Menard County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Menard County will comply with the grant requirements of the CVCOG, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

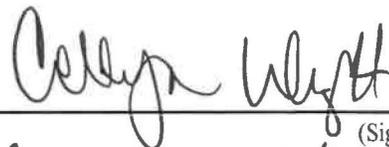
PASSED AND APPROVED by the Menard County Commissioner's Court in Menard, Texas, on this the 13th day of November, 2023.

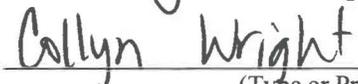


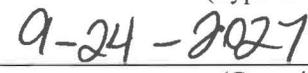
(Signature of Authorized Official)


(Typed or Printed Name)


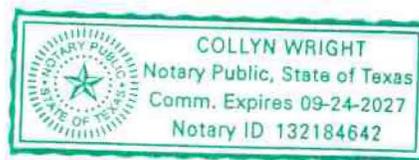
(Title)

Notary: 

(Signature)


(Type or Printed Name)


(Commission Expires)



FORM 6: PROJECT SUMMARY

Please provide a complete project summary. Refer to the application instructions when completing these forms. If necessary, attach additional pages for each form.

Form 6a. Project Merits

(20 Points, Committee scored)

The Solid Waste Advisory Committee reserves the right to postpone and reschedule the scoring meeting if there is a lack of adequate representation to ensure fair scoring.

In the space below, provide a description of the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

1. Why is the proposed project needed?
Menard County currently has no efficient method to deal with illegal dumping in our county. For many years the Menard Garden Club facilitated a Hunter's Dumpsters program that provided free dumping, but that program dissolved in 2023.
2. State the overall goal or objective of the project:
To remove unsightly and dangerous trash and debris from Menard County, and complete improvements in county parks that enhance the lives of our citizens.
3. Identify waste stream targeted by the project:
The main source of waste is illegal dumping, but there are also periodically debris buildups and trash accumulation when the river rises or floods that could be addressed.
4. Customer incentives, public education, or public input included in the project:
If awarded we intend to communicate in the local newspaper and social media the purpose of this equipment, and will solicit feedback from other community organizations about appropriate uses and beautification efforts.
5. Feasibility or workability of the project. If the project includes the purchase of equipment, demonstrate its importance to the overall objective of the project:
The project involves the purchase of a skid steer loader, and the use of it to clean up multiple illegal dumping sites. Menard County has an experience operator on staff in our Parks Supervisor, and once the initial cleanup is complete the unit would be

dispatched when new dump sites are discovered.

6. Expected benefits:

This project and equipment would allow Menard County to maintain a sanitary environment, as well as give us a method to remove deadfalls that occur in our parks. Additionally, when the San Saba river rises it often washes down trash and debris that we would then be able to effectively remove.

Form 6b. Work Program

(20 Points, Pre-scored)

In the space below, provide a work program for the proposed project, based on specific questions listed in the scoring criteria. Please present your work program in outline form, placing the requested information under each separate task or step identified. Please attach additional pages if needed.

7. List major steps or tasks of the project. (5 Points)

- A) Gather bids in compliance with purchase regulations.
- B) Select and award the purchase to the winner vendor.
- C) Take possession of the unit
- D) Clean up existing illegal dumping sites
- E) Use unit to clean up trash and debris in county parks
- F) Address future illegal dumping sites as they occur

8. Identify the party or entity responsible for completing the tasks identified above. (5 Points)

The selection process will be completed by the road and bridge supervisor and county park supervisor. The county judge will provide oversight to ensure compliance with all purchasing requirements.

9. Provide a timeframe for the completion of each task identified above. (5 Points)

We estimate the selection process to take 6-8 weeks from posting to completion. The clean up of existing illegal dumping sites will take about six months based on manpower limitations and the other responsibilities of the involved departments. Trash and organic debris cleanup in our stock pen crossing park will take 6-8 weeks but can be completed concurrently with the illegal dumping projects.

10. Applicant agrees to provide to the Concho Valley Council of Governments and the Texas Commission on Environmental Quality all reports required to track the effectiveness of the project.

(Circle One)

Yes

No

Form 6c. Project Cost Evaluation

(20 Points, Pre-scored)

In the space below, provide an evaluation of the costs associated with the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

11. List all related costs of the proposed project (not just grant expenditures). (5 Points)

The final cost of the skid steer is estimated to be between 65 and 75 thousand dollars. Other expenses will be limited to in kind labor of Menard County employees, which is estimated at \$100 dollars an hour for a three man crew to operate the skid steer, provide ground support and drive a dump trailer. To clean up existing illegal dumping sites and the trash and debris in the county parks is estimated to take 60 hours for a value of \$6,000 dollars in labor. Gas, expendables and other incidentals are estimated to cost \$4,000.

12. Costs of the project in unit terms. (Cost per ton, cost per customer, or cost per capita). (5 Points)

Over the lifespan of the project and future needs that are anticipated to arise, this skid steer is forecasted to be able to remove 30 tons of trash and debris per year. The year one cost per ton would be \$2,666.66, but that number would drop over the years as the maintenance and operations costs will be minimal compared to the initial purchase.

13. Justification for expenditure. Give measurable cost savings, waste reductions or other project justification. (5 Points)

Currently special projects and trash removal would require the hiring of private sector vendors, who cannot operate similar equipment at cost and produce a profit. It will be most efficient for Menard County to procure a skid steer rather than having to pay vendors to resolve and remove the waste we see in the county.

14. In listing costs, differentiate between grant costs and entity costs. (5 Points)

Menard County has budgeted 40,000 dollars for this project, and anticipate spending another \$6,000 in labor. With a total project budget of 90,000, the forecasted commitment from the county would provide the majority of funding if we are awarded the maximum.

Form 6d. Project Impact

(20 Points, Pre-scored)

In the space below, provide information related to the impact of the project, based on specific questions outlined in the scoring criteria. Please attach any additional pages if needed.

15. Did your entity apply for and not receive a Municipal Solid Waste Grant from the Concho Valley Council of Governments in the previous year? (5 Points)

(Circle One)

Yes

No

16. The project is a continuous project that will continue beyond the expenditures provided with this grant. The project will be an ongoing operation. (5 Points)

We anticipate being able to use this skid steer for many years to come to maintain the natural beauty of Menard County and address future illegal dumping events as they occur.

17. Identify the geographic area and population expected to be served by the proposed project. (5 Points)

All operations for this project would take place in Menard County Texas.

18. Formal resolutions or other type of support by the governing body of the applicant? (A sample resolution is enclosed or you may include a letter of support or entity resolution) (5 Points)

(Circle One)

Yes

No

Form 6e Local Effort

(20 Points, Pre-scored)

In the space below, provide information related to the local effort included in the project. Please identify all local effort which includes monetary contributions, labor, time, equipment, and other types of 'in-kind' services. The following sheet provides information as to how the local effort will be evaluated. Please attach any additional pages if needed.

19. Identification of Local Effort: (0 to 20 Points)

Monetary contributions \$40,0000

Labor \$100 (hourly rate) x time 60 = \$ 6 , 0 0 0 match per year

Equipment _____ (hourly rate) x time _____ = _____ match per year

Other 'In-Kind' \$4,000 Describe: Use of existing equipment to tow the skid steer to the various site, gas and oil, maintenance and operations.

= \$4,000 match per year

TOTAL 'IN-KIND' MATCH = \$10,000

TOTAL CASH MATCH= \$40,000

TOTAL MATCH= \$50,000

FORM 7. GRANT BUDGET SUMMARY

Please provide the following breakdown of the total amount of grant funding being requested:

Budget Category	Funding Amount
1. Personnel/Salaries	\$
2. Fringe Benefits	\$
3. Travel	\$
4. Supplies	\$
5. Equipment	\$ \$69,970
6. Construction	\$
7. Contractual	\$
8. Other	\$
9. Total Direct Charges <i>(sum of 1-8)</i>	\$
10. Indirect Charges*	\$
11. Total <i>(sum of 9 - 10)</i>	\$

12. Fringe Benefit Rate:	%	
13. Indirect Cost Rate:	%	
<p>Identify, in detail, each budget category to which your indirect cost rate applies and explain any special conditions under which the rate will be applied:</p> <p><small>*In accordance with the UGMS, indirect charges may be authorized if the Applicant has a negotiated indirect cost rate agreement signed within the past 24 months by a federal cognizant agency or state single audit coordinating agency. Alternatively, the Applicant may be authorized to recover up to 10% of direct salary and wage costs (excluding overtime, shift premiums, and fringe benefits) as indirect costs, subject to adequate documentation. If you have an approved cost allocation plan, please enclose documentation of your approved indirect rate.</small></p>		

Please complete any of the following detailed budget forms which are applicable.

FORM 7a: Detailed Matching Funds/In-Kind Services

This budget form should be completed if the Applicant is providing any level of matching funds or in-kind services directly related to the proposed project.

Matching Funds: \$40,000

In the space below, please explain in detail the application of any matching funds to be provided by the Applicant, as directly related to the proposed project:

Menard County dedicated \$40,000 in our 2024 fiscal year budget to go toward to purchase of a skid steer for the explained purposes.

In-Kind Services: \$10,000 (monetary equivalent)

In the space below, please explain in detail the application of any in-kind services to be provided by the Applicant, as directly related to the proposed project:

Menard County has committed to provide a three man crew to operate this machinery, as well as the necessary equipment for towing to multiple locations, gas and oil and the maintenance of the skid steer.

What is the TOTAL COST of the proposed project, considering the total grant funding requested, any matching funds being provided by the Applicant, and the monetary equivalent of any in-kind services being provided by the Applicant:

\$ 90,000

FORM 7e: Detailed Equipment Expenses

All equipment purchases must be pre-approved by the CVCOG. If the specific details of an equipment purchase are known, show that equipment on the list below. If the specific details of the equipment costs are not known at this time, list the general details on this form. The specific details of the equipment will then need to be provided to and approved by the CVCOG before the costs are incurred.

Equipment <i>(Show description, type, model, etc.)</i>	Unit Cost	No.of Units	Total Cost
S66 T4 Bobcat Skid Steer Loader 74.0 HP Tier 4 V2 Bobcat Engine	\$69,970	1	\$69,970
TOTAL <i>(Must equal Line 5 of the Overall Budget Summary)</i>		\$	

**CONCHO VALLEY COUNCIL OF GOVERNMENTS
REGIONAL SOLID WASTE GRANTS PROGRAM
GRANT FISCAL YEAR 2023/2024**

FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

Applicant: Tom Green County	Funding Amount Proposed: \$10,000
Address: 113 West Beauregard Avenue San Angelo, Texas 76903	Phone/Fax: 325-657-8060
Contact Person: Rick Bacon	Date Submitted: 12/19/2023

Project Category

<input type="checkbox"/> Local Enforcement <input type="checkbox"/> Litter and Illegal Dumping Cleanup <input type="checkbox"/> Source Reduction and Recycling <input type="checkbox"/> Local Solid Waste Management Plans <input checked="" type="checkbox"/> Citizens' Collection Stations, Small Registered Transfer Stations, and Community Collection Events <input type="checkbox"/> Household Hazardous Waste (HHW) Management <input type="checkbox"/> Technical Studies <input type="checkbox"/> Educational and Training Projects
--

Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.	
Signature: 	Title: Commissioner, Precinct 3 Tom Green County
Typed/Printed Name: Rick Bacon	Date Signed: 12/19/2023

FOR USE BY CONCHO VALLEY COUNCIL OF GOVERNMENTS

Date application was received: <u>12/22/2023 by Erin Hernandez via email</u>
Does the application meet all of the required screening criteria: <u> x </u> Yes <u> </u> No
Is the application administratively complete: <u> </u> Yes <u> x </u> No

FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the CVCOG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature: <i>Michelle Ferguson</i>
Typed/Printed Name: Michelle Ferguson
Title: Grant Administrator
Date: <i>12-19-2023</i>

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature: <i>Nathan Cradduck</i>
Typed/Printed Name: Nathan Cradduck
Title: County Auditor
Date: <i>12/19/2023</i>

TOM GREEN COUNTY



RESOLUTION

RESOLUTION OF TOM GREEN COUNTY AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CONCHO VALLEY COUNCIL OF GOVERNMENTS FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING RICK BACON TO ACT ON BEHALF OF TOM GREEN COUNTY IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED TOM GREEN COUNTY WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CONCHO VALLEY COUNCIL OF GOVERNMENTS, THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND THE STATE OF TEXAS.

WHEREAS, the Concho Valley Council of Governments is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation the COG's adopted regional solid waste management plan; and

WHEREAS, Tom Green County in the State of Texas is qualified to apply for grant funds under the Request for Applications.

NOW, THEREFORE, BE IT RESOLVED BY TOM GREEN COUNTY IN SAN ANGELO, TEXAS;

1. That Rick Bacon is authorized to request grant funding under the Concho Valley Council of Governments.
Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Tom Green County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Tom Green County will comply with the grant requirements of the Concho Valley Council of Governments, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

PASSED AND APPROVED by Tom Green County Commissioner's in San Angelo, TX, on this the 19th day of December, 2023.

Judge Lane Carter

Commissioner Ralph Hoelscher, Pct. 1

Commissioner Rick Bacon, Pct. 3

Commissioner Sammy Farmer, Pct. 2

Commissioner Shawn Nanny, Pct. 4

FORM 6: PROJECT SUMMARY

Please provide a complete project summary. Refer to the application instructions when completing these forms. If necessary, attach additional pages for each form.

Form 6a. Project Merits

(20 Points, Committee scored)

The Solid Waste Advisory Committee reserves the right to postpone and reschedule the scoring meeting if there is a lack of adequate representation to ensure fair scoring.

In the space below, provide a description of the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

1. Why is the proposed project needed?

There is an ongoing need to assist those living in Tom Green County to dispose of household items. This project would provide for drop-off of these items during an organized event with a set date and time. Community clean-up events that include debris collection greatly benefit citizens and the environment.

2. State the overall goal or objective of the project:

The goal is to offer citizens the opportunity to properly dispose of debris and household waste to prevent environmental harm.

3. Identify waste stream targeted by the project:

Non-hazardous waste items that are often dumped on roadsides leading to environmental harm and safety issues.

4. Customer incentives, public education, or public input included in the project:

N/A

5. Feasibility or workability of the project. If the project includes the purchase of equipment, demonstrate its importance to the overall objective of the project:

N/A

6. Expected benefits:

Citizens will benefit from this project by having a place to drop-off household waste at no charge all while protecting the environment.

Form 6b. Work Program

(20 Points, Pre-scored)

In the space below, provide a work program for the proposed project, based on specific questions listed in the scoring criteria. Please present your work program in outline form, placing the requested information under each separate task or step identified. Please attach additional pages if needed.

7. List major steps or tasks of the project. (5 Points)
Tom Green County (TGC) will contract with a licensed collection/disposal provider. TGC will determine and provide date/time/location for the collection event.

8. Identify the party or entity responsible for completing the tasks identified above. (5 Points)
Tom Green County

9. Provide a timeframe for the completion of each task identified above. (5 Points)
Spring and Summer 2024

10. Applicant agrees to provide to the Concho Valley Council of Governments and the Texas Commission on Environmental Quality all reports required to track the effectiveness of the project.

(Circle One)

Yes

No

Form 6c. Project Cost Evaluation

(20 Points, Pre-scored)

In the space below, provide an evaluation of the costs associated with the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

11. List all related costs of the proposed project (not just grant expenditures). (5 Points)

TGC estimates the clean-up events will cost \$10,000.

12. Costs of the project in unit terms. (Cost per ton, cost per customer, or cost per capita). (5 Points)

Per unit cost of approximately \$1.50 per pound.

13. Justification for expenditure. Give measurable cost savings, waste reductions or other project justification. (5 Points)

TGC wishes to offer community clean-up and disposal events to citizens in rural communities within Tom Green County.

14. In listing costs, differentiate between grant costs and entity costs. (5 Points)

Grant \$ 10,000

Form 6d. Project Impact

(20 Points, Pre-scored)

In the space below, provide information related to the impact of the project, based on specific questions outlined in the scoring criteria. Please attach any additional pages if needed.

15. Did your entity apply for and not receive a Municipal Solid Waste Grant from the Concho Valley Council of Governments in the previous year? (5 Points)

(Circle One) Yes

No

16. The project is a continuous project that will continue beyond the expenditures provided with this grant. The project will be an ongoing operation. (5 Points)

This will be an ongoing project to address the needs of citizens.

17. Identify the geographic area and population expected to be served by the proposed project. (5 Points)

Tom Green County's population 104,010 (2020 Census)

18. Formal resolutions or other type of support by the governing body of the applicant? (A sample resolution is enclosed or you may include a letter of support or entity resolution) (5 Points)

(Circle One)

Yes

No

Form 6e Local Effort

(20 Points, Pre-scored)

In the space below, provide information related to the local effort included in the project. Please identify all local effort which includes monetary contributions, labor, time, equipment, and other types of 'in-kind' services. The following sheet provides information as to how the local effort will be evaluated. Please attach any additional pages if needed.

19. Identification of Local Effort: (0 to 20 Points)

Monetary contributions _____

Labor N/A (hourly rate) x time _____ = _____ match per year

Equipment N/A (hourly rate) x time _____ = _____ match per year

Other 'In-Kind' _____ Describe: _____

= _____ match per year

TOTAL 'IN-KIND' MATCH = 0

TOTAL CASH MATCH = _____

TOTAL MATCH = _____

Applicant(s) population equal to or less than 1,000 (according to 2000 Census)

Match equal to or greater than 5% of grant request	20
Match at least 4% but less 5% of the grant request	15
Match at least 3% but less 4% of the grant request	10
Match at least 2% but less 3% of the grant request	5
Match less than 2% of grant request	0

Applicant(s) population equal to or less than 2,500 but over 1,000 (according to 2000 Census)

Match equal to or greater than 10% of grant request	20
Match at least 7.5% but less 10% of the grant request	15
Match at least 5% but less 7.5% of the grant request	10
Match at least 2.5% but less 5% of the grant request	5
Match less than 2.5% of grant request	0

Applicant(s) population equal to or less than 4,500 but over 2,500 (according to 2000 Census)

Match equal to or greater than 15% of grant request	20
Match at least 11.5% but less 15% of the grant request	15
Match at least 7.5% but less 11.5% of the grant request	10
Match at least 3.5% but less 7.5% of the grant request	5
Match less than 3.5% of grant request	0

Applicant(s) population equal to or less than 7,000 but over 4,500 (according to 2000 Census)

Match equal to or greater than 20% of grant request	20
Match at least 15% but less 20% of the grant request	15
Match at least 10% but less 15% of the grant request	10
Match at least 5% but less 10% of the grant request	5
Match less than 5% of grant request	0

Applicant(s) population equal to or less than 10,000 but over 7,000 (according to 2000 Census)

Match equal to or greater than 25% of grant request	20
Match at least 20% but less 25% of the grant request	15
Match at least 15% but less 20% of the grant request	10
Match at least 10% but less 15% of the grant request	5
Match less than 10% of grant request	0

Applicant(s) population over 10,000 (according to 2000 Census)

Match equal to or greater than 30% of grant request	20
Match at least 25% but less 30% of the grant request	15
Match at least 20% but less 25% of the grant request	10
Match at least 15% but less 20% of the grant request	5
Match less than 15% of grant request	0

(Note: Entities other than cities or counties must provide 2000 service area population figures)

**CONCHO VALLEY COUNCIL OF GOVERNMENTS
REGIONAL SOLID WASTE GRANTS PROGRAM
GRANT FISCAL YEAR 2023/2024**

FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

Applicant: Tom Green County	Funding Amount Proposed: \$50,000
Address: 113 West Beauregard Avenue San Angelo, Texas 76903	Phone/Fax: 325-657-8060
Contact Person: Rick Bacon	Date Submitted: 12/19/2023

Project Category

<input type="checkbox"/> Local Enforcement
<input type="checkbox"/> Litter and Illegal Dumping Cleanup
<input type="checkbox"/> Source Reduction and Recycling
<input type="checkbox"/> Local Solid Waste Management Plans
<input type="checkbox"/> Citizens' Collection Stations, Small Registered Transfer Stations, and Community Collection Events
<input checked="" type="checkbox"/> Household Hazardous Waste (HHW) Management
<input type="checkbox"/> Technical Studies
<input type="checkbox"/> Educational and Training Projects

Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.	
Signature: 	Title: Commissioner, Precinct 3 Tom Green County
Typed/Printed Name: Rick Bacon	Date Signed: 12/19/2023

FOR USE BY CONCHO VALLEY COUNCIL OF GOVERNMENTS

Date application was received: <u>12/22/2023 by Erin Hernandez via email</u>
Does the application meet all of the required screening criteria: <u> x </u> Yes <u> </u> No
Is the application administratively complete: <u> x </u> Yes <u> </u> No

FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the CVCOG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature: <i>Michelle Ferguson</i>
Typed/Printed Name: Michelle Ferguson
Title: Grant Administrator
Date: <i>12-19-2023</i>

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature: <i>Nathan Craddock</i>
Typed/Printed Name: Nathan Craddock
Title: County Auditor
Date: <i>12/19/2023</i>

TOM GREEN COUNTY



RESOLUTION

RESOLUTION OF TOM GREEN COUNTY AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CONCHO VALLEY COUNCIL OF GOVERNMENTS FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING RICK BACON TO ACT ON BEHALF OF TOM GREEN COUNTY IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT IF A GRANT IS RECEIVED TOM GREEN COUNTY WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CONCHO VALLEY COUNCIL OF GOVERNMENTS, THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY AND THE STATE OF TEXAS.

WHEREAS, the Concho Valley Council of Governments is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation the COG's adopted regional solid waste management plan; and

WHEREAS, Tom Green County in the State of Texas is qualified to apply for grant funds under the Request for Applications.

NOW, THEREFORE, BE IT RESOLVED BY TOM GREEN COUNTY IN SAN ANGELO, TEXAS;

1. That Rick Bacon is authorized to request grant funding under the Concho Valley Council of Governments.
Request for Applications of the Regional Solid Waste Grants Program and act on behalf of Tom Green County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Tom Green County will comply with the grant requirements of the Concho Valley Council of Governments, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. That activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

PASSED AND APPROVED by Tom Green County Commissioner's in San Angelo, TX, on this the 19th day of December, 2023.

Judge Lane Carter

Commissioner Ralph Hoelscher, Pct. 1

Commissioner Rick Bacon, Pct. 3

Commissioner Sammy Farmer, Pct. 2

Commissioner Shawn Nanny, Pct. 4

FORM 6: PROJECT SUMMARY

Please provide a complete project summary. Refer to the application instructions when completing these forms. If necessary, attach additional pages for each form.

Form 6a. Project Merits

(20 Points, Committee scored)

The Solid Waste Advisory Committee reserves the right to postpone and reschedule the scoring meeting if there is a lack of adequate representation to ensure fair scoring.

In the space below, provide a description of the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

1. Why is the proposed project needed?

There is an ongoing need to assist those living in Tom Green County and San Angelo to dispose of hazardous household items. This project would provide for drop-off of these items during an organized event with a set date and time. Disposal of hazardous waste is not currently made available under trash and recycling pick-up services.

2. State the overall goal or objective of the project:

The goal is to offer citizens the opportunity to properly dispose of hazardous household waste and prevent harm to the environment.

3. Identify waste stream targeted by the project:

Aerosol Cans Pesticide Liquids Flammable Liquids Propane Containers Oil Based Paint
Latex Paint in Cans Pesticide Solids Nickel-cadmium Batteries Lab Pack Oxidizers
Lab Pack Corrosives Mercury Fluorescent Bulbs Antifreeze/Ethylene Glycol

4. Customer incentives, public education, or public input included in the project:

N/A

5. Feasibility or workability of the project. If the project includes the purchase of equipment, demonstrate its importance to the overall objective of the project:

N/A

6. Expected benefits:

Citizens will benefit from this project by having a place to drop-off hazardous household waste at no charge all while protecting the environment.

Form 6b. Work Program

(20 Points, Pre-scored)

In the space below, provide a work program for the proposed project, based on specific questions listed in the scoring criteria. Please present your work program in outline form, placing the requested information under each separate task or step identified. Please attach additional pages if needed.

7. List major steps or tasks of the project. (5 Points)
Keep San Angelo Beautiful (KSAB) will contract with a licensed collection/disposal provider
KSAB will determine and provide date/time/location for the collection event
KSAB will provide volunteers to assist with the collection event
8. Identify the party or entity responsible for completing the tasks identified above. (5 Points)
Keep San Angelo Beautiful (KSAB)
9. Provide a timeframe for the completion of each task identified above. (5 Points)
May 11, 2024
10. Applicant agrees to provide to the Concho Valley Council of Governments and the Texas Commission on Environmental Quality all reports required to track the effectiveness of the project.

(Circle One)

Yes

No

Form 6c. Project Cost Evaluation

(20 Points, Pre-scored)

In the space below, provide an evaluation of the costs associated with the proposed project, based on specific questions listed in the scoring criteria. Please attach additional pages if needed.

11. List all related costs of the proposed project (not just grant expenditures). (5 Points)

KSAB estimates the cost at \$80,000 with at least one collection event.

12. Costs of the project in unit terms. (Cost per ton, cost per customer, or cost per capita). (5 Points)

Per unit cost of approximately \$1.50 per pound.

13. Justification for expenditure. Give measurable cost savings, waste reductions or other project justification. (5 Points)

Tom Green County and KSAB wishes to offer a clean-up event to citizens who live outside of the City limits in efforts to protect the environment from improper storage and disposal of household hazardous waste.

14. In listing costs, differentiate between grant costs and entity costs. (5 Points)

Grant \$50,000

KSAB \$80,000

Form 6d. Project Impact

(20 Points, Pre-scored)

In the space below, provide information related to the impact of the project, based on specific questions outlined in the scoring criteria. Please attach any additional pages if needed.

15. Did your entity apply for and not receive a Municipal Solid Waste Grant from the Concho Valley Council of Governments in the previous year? (5 Points)

(Circle One) Yes

No

16. The project is a continuous project that will continue beyond the expenditures provided with this grant. The project will be an ongoing operation. (5 Points)

This will be an ongoing project

17. Identify the geographic area and population expected to be served by the proposed project. (5 Points)

Tom Green County's population 104,010 (2020 Census)

18. Formal resolutions or other type of support by the governing body of the applicant? (A sample resolution is enclosed or you may include a letter of support or entity resolution) (5 Points)

(Circle One)

Yes

No

